

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Tisbury  
**Program Period:** 2015  
**Current Dates:** 11/01/15 - 11/30/15  
**Cumulative Dates:** 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,352	7,078.51	4	13,301	29,259.20	8	76,718.22	38.1%
Low-Income Multi-Family	0	0.00	0	8,280	4,032.00	5	0.00	0.0%
<b>LI Subtotal</b>	<b>4,352</b>	<b>7,078.51</b>	<b>4</b>	<b>21,581</b>	<b>33,291.20</b>	<b>13</b>	<b>76,718.22</b>	
LI % of Total	9.8%	23.7%	21.1%	2.2%	7.0%	6.4%	12.3%	
Residential New Construction	0	0.00	0	41,920	16,506.11	7	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,993	3,433.11	4	0.00	0.0%
Res Home Energy	2,585	19,298.44	12	131,486	217,433.29	112	253,002.83	85.9%
Energy Star HVAC	0	0.00	0	19,737	9,500.00	19	0.00	0.0%
Energy Star Lighting	13,914	418.00	1	379,854	68,646.55	16	0.00	0.0%
Energy Star Appliance	710	560.00	1	13,209	8,869.78	17	0.00	0.0%
<b>Res Subtotal</b>	<b>17,209</b>	<b>20,276.44</b>	<b>14</b>	<b>597,200</b>	<b>324,388.84</b>	<b>175</b>	<b>253,002.83</b>	
Res % of Total	38.8%	68.0%	73.7%	61.0%	68.5%	86.2%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	17,861.46	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	25,391.97	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	30,843.35	0.0%
C&I Govt Large	0	0.00	0	68,010	47,765.26	1	50,316.22	94.9%
C&I Small Retrofit	0	0.00	0	40,905	30,253.05	6	68,791.68	44.0%
C&I Govt Small	0	0.00	0	13,987	13,593.10	5	50,913.65	26.7%
C&I Products & Services	22,757	2,462.00	1	237,744	24,215.00	3	49,247.75	49.2%
<b>C&amp;I Subtotal</b>	<b>22,757</b>	<b>2,462.00</b>	<b>1</b>	<b>360,646</b>	<b>115,826.41</b>	<b>15</b>	<b>293,366.08</b>	
C&I % of Total	51.3%	8.3%	5.3%	36.8%	24.5%	7.4%	47.1%	
<b>Report Total</b>	<b>44,318</b>	<b>29,816.95</b>	<b>19</b>	<b>979,427</b>	<b>473,506.45</b>	<b>203</b>	<b>623,087.13</b>	
Budget Comparison					362,518.90		623,087.13	58.2%